

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	6,369.0	6,049.0	6,322.0
On Roll Regular Shared-Time		45.0	0.0
On Roll Special Ed Full-Time	904.0	886.0	803.0
On Roll Subtotal	7,273.0	6,980.0	7,125.0
In Private School Placements	41.0	37.0	37.0
Sent to Other Districts Regular	51.0	17.0	17.0
Sent to Other Districts Special Ed	68.0	71.0	71.0
Received	349.0	314.0	314.0
In State Facilities	45.0	44.0	44.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	81,888,890	81,888,890	81,397,025
	Total Tuition	10-1300	5,784,232	6,759,676	6,379,587
	Transportation Fees from Other Local Education Authorities	10-1420-1440	7,977	0	0
	Rents and Royalties	10-1910	15,440	90,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	99,726	57,726
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	52,137	42,000
	Other Restricted Miscellaneous Revenues	10-1XXX	627,108	0	0
	Total Revenues from Local Sources			88,323,647	88,890,429
General Fund Revenues from State Sources	School Choice Aid	10-3116	198,020	56,064	80,052
	Categorical Transportation Aid	10-3121	1,390,702	1,390,702	1,390,702
	Extraordinary Aid	10-3131	423,795	0	0
	Categorical Special Education Aid	10-3132	5,620,334	5,620,334	5,620,334
	Equalization Aid	10-3176	22,398,853	28,206,619	55,153,032
	Categorical Security Aid	10-3177	3,248,102	3,248,102	3,248,102
	Adjustment Aid	10-3178	7,482,500	7,482,500	7,482,500
	Other State Aids	10-3XXX	20,002,035	20,000,000	20,000,000
Total Revenues from State Sources			60,764,341	66,004,321	92,974,722
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	2,940	41,750	41,750
	Medicaid Reimbursement	10-4200	237,435	250,054	245,944
	Total Revenues from Federal Sources			240,375	291,804
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	12,074,371	20,646,773
	Withdrawal from Maintenance Reserve	10-310	0	3,002,000	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	1,000,000	1,000,000
	Transfers from Other Funds	10-5200	28,004	0	0
	Adjustment for Prior Year Encumbrances		0	3,045,966	0
	Actual Revenues (Over)/Under Expenditures			-16,299,933	0
General Fund Revenues	Total Operating Budget		133,056,434	174,308,891	202,806,527

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	11,508	4,527	0
	Total Revenues from Local Sources	20-1XXX	11,508	4,527	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	889,728
	Preschool Education Aid	20-3218	5,756,386	6,602,154	6,952,050
	Other Restricted Entitlements	20-32XX	75,379	98,939	84,098
	Total Revenues from State Sources		5,831,765	6,701,093	7,925,876
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	5,113,817	9,305,029	5,323,992
	Title II	20-4451-4455	261,930	850,080	356,604
	Title III	20-4491-4494	167,784	328,480	191,365
	Title IV	20-4471-4474	99,177	522,187	292,559
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,450,258	2,336,278	1,639,145
	Vocational Education	20-4430	0	82,311	70,729
	CARES Act Education Stabilization Fund	20-4530	11,868	3,965,309	0
	CARES-Digital Divide Grant	20-4531	0	4,872	0
	Coronavirus Relief Fund (CRF)	20-4532	0	892,772	0
	Other	20-4XXX	6,682	0	0
	Total Revenues from Federal Sources		7,111,516	18,287,318	7,874,394
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	238,356
Special Revenue Fund Revenues	Total Grants and Entitlements		12,954,789	24,992,938	16,038,626
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	215,155	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,897,241	5,826,969	4,576,449
	Total Revenues from Local Sources		5,897,241	5,826,969	4,576,449
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	498,705	488,288	491,797
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	511,422
	Total Local Repayment of Debt		6,611,101	6,315,257	5,579,668
	Actual Revenues (Over)/Under Expenditures		-511,422	0	0
Debt Service Fund Revenues	Total Repayment of Debt		6,099,679	6,315,257	5,579,668
All Fund Revenues	Total Revenues/Sources		152,110,902	205,617,086	224,424,821

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	238,356
	Total Revenues/Sources Net of Transfers		152,110,902	205,617,086	224,186,465

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	37,469,953	46,056,695	48,026,382
	Special Education-Instruction	11-2XX-100-XXX	12,083,680	12,797,922	13,451,189
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,639,939	2,858,443	2,850,518
	Bilingual Education-Instruction	11-240-100-XXX	3,100,854	3,544,551	3,760,555
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	146,951	240,966	281,849
	School-Sponsored Athletics-Instruction	11-402-100-XXX	552,549	684,724	825,320
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,503,375	1,578,655	1,798,382
	Community Services Programs/Operations	11-800-330-XXX	6,701	9,135	9,045
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,996,095	10,104,718	9,543,773
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	296,425	336,908	355,759
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,041,765	1,374,086	1,421,004
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,111,865	1,337,634	1,402,288
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,174,713	2,319,419	2,426,236
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,898,858	2,337,849	2,580,561
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,413,834	2,807,802	3,774,926
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,089,086	1,362,871	1,608,173
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	950	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,443,931	3,307,961	5,487,623
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,080,708	5,473,087	5,626,639
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,518,609	2,077,642	1,874,982
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	716,525	1,041,022	808,693
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	13,032,699	17,699,684	17,673,203
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,943,482	7,038,105	6,920,846
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	19,108,632	23,748,164	26,427,222
	Total Undistributed Expenditures		65,868,177	82,366,952	87,931,928
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0
Increase In Maintenance Reserve		10-606	0	0	5,000,000
General Fund Current Expenses	Total General Current Expense		123,372,179	150,138,043	163,936,168

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	441,174	1,354,327	763,798
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,698,470	9,899,516	12,443,597
	Increase In Capital Reserve	10-604	0	4,000,000	15,132,124
	Interest Deposit to Capital Reserve	10-604	0	52,137	42,000
	Total Capital Outlay		2,139,644	15,305,980	28,381,519
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	7,544,611	8,864,868	10,488,840
	General Fund Grand Total		133,056,434	174,308,891	202,806,527
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,508	4,527	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,378,430	3,771,996	4,775,624
	Support Services	20-218-200-XXX	2,377,956	2,830,158	3,304,510
	Total Preschool Education Aid	20-218-XXX-XXX	5,756,386	6,602,154	8,080,134
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,428	6,842	5,816
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	53,164	45,189
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	7,909	6,723
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,568	11,424	9,710
	Nonpublic Security Aid	20-XXX-XXX-XXX	17,700	19,600	16,660
	Other	20-XXX-XXX-XXX	41,683	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,831,765	6,701,093	8,164,232
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	5,113,817	9,305,029	5,323,992
	Title II	20-XXX-XXX-XXX	261,930	850,080	356,604
	Title III	20-XXX-XXX-XXX	167,784	328,480	191,365
	Title IV	20-XXX-XXX-XXX	99,177	522,187	292,559
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,450,258	2,336,278	1,639,145
	Vocational Education	20-XXX-XXX-XXX	0	82,311	70,729
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	11,868	3,965,309	0
	Other	20-XXX-XXX-XXX	6,682	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	4,872	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	892,772	0
	Total Federal Projects	20-XXX-XXX-XXX	7,111,516	18,287,318	7,874,394

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		12,954,789	24,992,938	16,038,626
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,099,679	6,315,257	5,579,668
	Total Debt Service Funds		6,099,679	6,315,257	5,579,668
All Fund Expenses	Total Expenditures/Appropriations		152,110,902	205,617,086	224,424,821
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	238,356
	Total Expenditures Net of Transfers		152,110,902	205,617,086	224,186,465

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	8,265,794	18,265,794	22,317,931	37,492,055
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,002,000	3,002,000	0	5,001,000
	Legal Reserve	18,863,978	29,634,185	20,646,773	0
	Tuition Reserve	1,943,000	2,000,000	1,000,000	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	9,753,755	3,086,959	3,425,259	3,425,259
	Repayment of Debt	0	511,422	511,422	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,954	\$17,088	\$20,549	\$21,555	\$22,287
Total Classroom Instruction	\$11,568	\$10,990	\$13,100	\$13,628	\$14,128
Classroom-Salaries and Benefits	\$10,689	\$10,273	\$11,516	\$11,861	\$12,261
Classroom-General Supplies and Textbooks	\$340	\$370	\$472	\$525	\$634
Classroom-Purchased Services	\$539	\$348	\$1,112	\$1,242	\$1,234
Total Support Services	\$1,946	\$1,995	\$2,407	\$2,523	\$2,860
Support Services-Salaries and Benefits	\$1,815	\$1,805	\$2,067	\$2,129	\$2,261
Total Administrative Costs	\$1,776	\$1,713	\$2,011	\$2,138	\$2,069
Administration Salaries and Benefits	\$1,358	\$1,335	\$1,430	\$1,473	\$1,490
Total Operations and Maintenance of Plant	\$2,514	\$2,174	\$2,828	\$3,063	\$3,014
Operations and Maintenance-Salaries and Benefits	\$1,263	\$1,196	\$1,390	\$1,432	\$1,481
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$118	\$121	\$168	\$168	\$194
Total Equipment Costs	\$301	\$65	\$181	\$209	\$115
Legal Costs	\$78	\$77	\$99	\$116	\$102
Employee Benefits as a percentage of salaries*	25.67%	25.11%	33.18%	29.72%	31.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SEHBP	0
Municipal/Public Works	SANITATION	0
Professional Staff Development	ETTC	0
Purchasing	ED-DATA	0
	MIDDLESEX REGIONAL	0
	CAMDEN COUNTY EDUCATION SERVICES	0
	NJESC	0
	STATE CONTRACT	0
Staffing - Other	ESS- SUBSTITUTE STAFFING AGENCY	0
Transportation Services, including Fuel	ATLANTIC COUNTY SPECIAL SERVICES, GLOUSTER COUNTY SPECIAL SERVICES	0

Estimated Tax Rates

Municipality	Category	Amount
Atlantic City City	(A) General Fund School Levy	81,642,958
	(D) Total School Levy	41,135,407
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,509,823,023
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,759,260,140
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.2529
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6390
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.9589
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4908

Employee Contract List for District

Name	Category	Measure
ANGELA BROWN	Job Title	Board Secretary
	Job Title II	N/A
	Base Annual Salary Amount	\$78,919
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$887
	Total Stipends Amount	\$17,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,747
	Contractual Post-Employment Benefit Description of Payout of Sick days	12.5@85
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14@406
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANGELA BROWN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ATIYA BYNGS	Job Title	Other
	Job Title II	N/A
	Base Annual Salary Amount	\$76,907
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
ATIYA BYNGS	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,973
	Contractual Post-Employment Benefit Description of Payout of Sick days	98.5@85
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30@320
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
BARRY CALDWELL	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$196,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
BARRY CALDWELL	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$197,789
	Contractual Post-Employment Benefit Description of Payout of Sick days	117@819
	Contractual Post-Employment Benefit Description of Payout of Vacation days	124.5@819
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
BARRY CALDWELL	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CELESTE RICKETTS	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$160,092
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AMOUNT

Employee Contract List for District

Name	Category	Measure
CELESTE RICKETTS	Contractual Post-Employment Benefit Description of Payout of Vacation days	25@604
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DENISE DUFNER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$95,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
DENISE DUFNER	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,478
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,373
	Contractual Post-Employment Benefit Description of Payout of Sick days	80.5@85
	Contractual Post-Employment Benefit Description of Payout of Vacation days	26@405
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
KURT AUSTIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$109,923
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,478
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,196
	Contractual Post-Employment Benefit Description of Payout of Sick days	156@85
	Contractual Post-Employment Benefit Description of Payout of Vacation days	36.5@464
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
KURT AUSTIN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
REGINA WILSON	Job Title	Secretary
	Job Title II	N/A
	Base Annual Salary Amount	\$88,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
REGINA WILSON	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,710
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AMOUNT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	54.5@380
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
SHERRY YAHN	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$174,601
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SHERRY YAHN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$162,708
	Contractual Post-Employment Benefit Description of Payout of Sick days	169@728
	Contractual Post-Employment Benefit Description of Payout of Vacation days	54.5@728
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
SHERRY YAHN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported