

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	6,414.0	6,369.0	6,497.0
On Roll Special Ed Full-Time	914.0	904.0	839.0
On Roll Subtotal	7,328.0	7,273.0	7,336.0
In Private School Placements	44.0	41.0	0.0
Sent to Other Districts Regular	49.0	51.0	51.0
Sent to Other Districts Special Ed	59.0	68.0	68.0
Received	587.0	349.0	349.0
In State Facilities	40.0	45.0	45.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	81,888,890	81,888,890	81,888,890
	Total Tuition	10-1300	6,207,327	5,481,359	6,759,676
	Transportation Fees from Other Local Education Authorities	10-1420-1440	2,615	0	0
	Rents and Royalties	10-1910	17,190	270,400	90,000
	Unrestricted Miscellaneous Revenues	10-1XXX	997,755	151,863	97,726
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	52,137	52,137
	Total Revenues from Local Sources		89,113,777	87,846,649	88,890,429
General Fund Revenues from State Sources	School Choice Aid	10-3116	248,683	198,020	37,727
	Categorical Transportation Aid	10-3121	1,390,702	1,390,702	1,390,702
	Extraordinary Aid	10-3131	355,823	0	0
	Categorical Special Education Aid	10-3132	5,620,334	5,620,334	5,620,334
	Equalization Aid	10-3176	11,053,783	22,497,852	40,462,016
	Categorical Security Aid	10-3177	3,248,102	3,248,102	3,248,102
	Adjustment Aid	10-3178	7,482,500	7,482,500	7,482,500
	Other State Aids	10-3XXX	20,012,180	20,000,000	20,000,000
	Total Revenues from State Sources		49,412,107	60,437,510	78,241,381
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	36,890	41,750	41,750
	Medicaid Reimbursement	10-4200	0	247,349	250,054
	ARRA/SEMI Revenue	10-4210	316,268	0	0
	Total Revenues from Federal Sources		353,158	289,099	291,804
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	16,515,398	8,987,412
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	943,000	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	0	1,000,000
	Transfers from Other Funds	10-5200	41,086	0	0
	Adjustment for Prior Year Encumbrances		0	1,757,615	0
	Actual Revenues (Over)/Under Expenditures		-661,639	0	0
General Fund Revenues	Total Operating Budget		138,258,489	167,789,271	177,411,026

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	22,001	17,087	0
	Total Revenues from Local Sources	20-1XXX	22,001	17,087	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	175,521	0
	Preschool Education Aid	20-3218	3,613,065	6,491,121	6,602,154
	Other Restricted Entitlements	20-32XX	92,174	124,702	105,980
	Total Revenues from State Sources		3,705,239	6,791,344	6,708,134
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	5,653,928	8,024,465	5,309,618
	Title II	20-4451-4455	405,796	684,633	411,941
	Title III	20-4491-4494	225,045	271,130	206,642
	Title IV	20-4471-4474	24,897	548,618	230,764
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,797,513	1,830,934	1,556,294
	Vocational Education	20-4430	0	93,870	79,790
	Preschool Development Expansion Grant	20-4527	3,241,472	0	0
	Other	20-4XXX	118,568	6,239	0
	Total Revenues from Federal Sources		11,467,219	11,459,889	7,795,049
Special Revenue Fund Revenues	Total Grants and Entitlements		15,194,459	18,268,320	14,503,183
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	61,312	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,896,593	5,897,241	5,826,969
	Total Revenues from Local Sources		5,896,593	5,897,241	5,826,969
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	499,210	498,705	488,288
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		6,457,115	6,395,946	6,315,257
Debt Service Fund Revenues	Total Repayment of Debt		6,457,115	6,395,946	6,315,257
All Fund Revenues	Total Revenues/Sources		159,910,063	192,453,537	198,229,466
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		159,910,063	192,453,537	198,229,466

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	39,051,614	42,407,833	45,547,450
	Special Education-Instruction	11-2XX-100-XXX	12,501,664	13,500,815	12,788,788
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,946,131	3,050,351	2,858,443
	Bilingual Education-Instruction	11-240-100-XXX	3,220,865	3,410,378	3,468,372
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	132,381	173,394	250,936
	School-Sponsored Athletics-Instruction	11-402-100-XXX	521,976	657,014	716,192
	Summer School	11-422-XXX-XXX	0	32,051	0
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,532,395	1,607,775	1,578,655
	Community Services Programs/Operations	11-800-330-XXX	8,253	38,853	9,045
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,999,376	11,165,240	9,710,752
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	278,942	308,922	333,308
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,007,948	1,176,456	1,332,922
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,127,667	1,312,098	1,311,189
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,243,486	2,428,971	2,314,077
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,869,058	2,227,682	2,182,585
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,184,021	2,474,278	2,833,425
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,075,981	1,203,381	1,343,544
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,778	4,500	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,633,755	4,759,248	5,623,183
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,116,369	5,508,482	5,372,308
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,620,393	1,923,806	2,071,522
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	669,909	965,307	1,040,329
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	14,774,936	16,764,162	16,979,476
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,178,799	5,950,686	6,853,312
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	19,553,498	26,641,878	26,696,036
	Total Undistributed Expenditures		68,336,916	84,815,097	85,997,968
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	2,000
General Fund Current Expenses	Total General Current Expense		128,252,195	149,695,561	153,217,849

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,974,191	1,261,215	1,239,901
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,089,868	8,438,378	9,798,597
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	851,172	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	61,312	0	0
	Increase In Capital Reserve	10-604	0	0	4,000,000
	Interest Deposit to Capital Reserve	10-604	0	52,137	52,137
	Total Capital Outlay			3,976,543	9,751,730
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	6,029,751	8,341,980	9,102,542
	General Fund Grand Total		138,258,489	167,789,271	177,411,026
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,001	17,087	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,217,736	3,843,194	3,771,996
	Support Services	20-218-200-XXX	1,395,329	2,823,448	2,830,158
	Total Preschool Education Aid	20-218-XXX-XXX	3,613,065	6,666,642	6,602,154
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,040	6,220	5,270
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	70,895	60,261
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	14,193	12,064
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,369	11,446	9,729
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,529	4,248	3,611
	Nonpublic Security Aid	20-XXX-XXX-XXX	14,012	17,700	15,045
	Other	20-XXX-XXX-XXX	59,224	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,705,239	6,791,344	6,708,134
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	1,494,347	0	0
	Preschool Expansion Grant Support Services	20-220-200-XXX	1,747,125	0	0
	Preschool Expansion Grant	20-220-XXX-XXX	3,241,472	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	5,653,928	8,024,465	5,309,618
	Title II	20-XXX-XXX-XXX	405,796	684,633	411,941
	Title III	20-XXX-XXX-XXX	225,045	271,130	206,642
	Title IV	20-XXX-XXX-XXX	24,897	548,618	230,764
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,797,513	1,830,934	1,556,294

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Vocational Education	20-XXX-XXX-XXX	0	93,870	79,790
	Other	20-XXX-XXX-XXX	118,568	6,239	0
	Total Federal Projects	20-XXX-XXX-XXX	11,467,219	11,459,889	7,795,049
Special Revenue Fund Expenses	Total Special Revenue Funds		15,194,459	18,268,320	14,503,183
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,457,115	6,395,946	6,315,257
	Total Debt Service Funds		6,457,115	6,395,946	6,315,257
All Fund Expenses	Total Expenditures/Appropriations		159,910,063	192,453,537	198,229,466
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	61,312	0	0
	Total Expenditures Net of Transfers		159,848,751	192,453,537	198,229,466

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	7,213,657	8,265,794	8,317,931	12,370,068
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,000,000	3,002,000	3,004,000	3,006,000
	Legal Reserve	20,434,519	18,863,978	8,987,412	0
	Tuition Reserve	1,885,000	1,943,000	1,000,000	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	8,459,963	9,753,755	3,320,633	3,320,633
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,478	\$17,954	\$19,703	\$20,277	\$20,549
Total Classroom Instruction	\$10,809	\$11,568	\$12,545	\$12,941	\$13,100
Classroom-Salaries and Benefits	\$10,093	\$10,689	\$11,514	\$11,789	\$11,516
Classroom-General Supplies and Textbooks	\$264	\$340	\$462	\$457	\$472
Classroom-Purchased Services	\$452	\$539	\$569	\$695	\$1,112
Total Support Services	\$1,713	\$1,946	\$2,259	\$2,315	\$2,407
Support Services-Salaries and Benefits	\$1,530	\$1,815	\$1,946	\$1,991	\$2,067
Total Administrative Costs	\$1,654	\$1,776	\$1,929	\$2,014	\$2,011
Administration Salaries and Benefits	\$1,314	\$1,358	\$1,391	\$1,424	\$1,430
Total Operations and Maintenance of Plant	\$2,162	\$2,514	\$2,791	\$2,820	\$2,828
Operations and Maintenance-Salaries and Benefits	\$1,200	\$1,263	\$1,364	\$1,397	\$1,390
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$109	\$118	\$139	\$145	\$168
Total Equipment Costs	\$88	\$301	\$128	\$186	\$181
Legal Costs	\$81	\$78	\$97	\$100	\$99
Employee Benefits as a percentage of salaries*	25.38%	25.67%	33.12%	33.12%	33.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SEHB	0
Municipal/Public Works	TRASH REMOVAL	0
Professional Staff Development	ETTC	0
Purchasing	ED-DATA	0
	MIDDLESEX REGIONAL	0
	NJESC	0
	STATE CONTRACT	0
Staffing - Other	SOURCE 4 TEACHERS ESS	0
Transportation Services, including Fuel	ATLANTIC COUNTY SPECIAL SERVICES, GLOUSTER COUNTY SPECIAL SERVICES	0

Estimated Tax Rates

Municipality	Category	Amount
Atlantic City City	(A) General Fund School Levy	81,888,890
	(D) Total School Levy	42,631,859
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,524,921,690
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,868,251,380
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.2432
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6884
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.8550
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4863

Employee Contract List for District

Name	Category	Measure
ANGELA BROWN	Job Title	Board Secretary
	Job Title II	N/A
	Base Annual Salary Amount	\$78,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,086
	Total Stipends Amount	\$17,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,481
	Contractual Post-Employment Benefit Description of Payout of Sick days	5 @406
	Contractual Post-Employment Benefit Description of Payout of Vacation days	8.5 @406
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANGELA BROWN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ATIYA BYNGS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$76,907
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
ATIYA BYNGS	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX. ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25@320
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
BARRY CALDWELL	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$195,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
BARRY CALDWELL	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$183,332
	Contractual Post-Employment Benefit Description of Payout of Sick days	117@806
	Contractual Post-Employment Benefit Description of Payout of Vacation days	108.5@813
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
BARRY CALDWELL	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CELESTE RICKETTS	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$156,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,040
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED

Employee Contract List for District

Name	Category	Measure
CELESTE RICKETTS	Contractual Post-Employment Benefit Description of Payout of Vacation days	10@604
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DENISE DUFNER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$95,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
DENISE DUFNER	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,478
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,455
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11@405
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
KURT AUSTIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$109,923
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$1,478
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 @ 464
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
KURT AUSTIN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
REGINA WILSON	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$88,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
REGINA WILSON	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,780
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	39@380
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
RONALD FISHER	Job Title	State Fiscal Monitor
	Job Title II	N/A
	Base Annual Salary Amount	\$137,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
RONALD FISHER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30@563
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
RONALD FISHER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SHERRY YAHN	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$171,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$136,864
	Contractual Post-Employment Benefit Description of Payout of Sick days	169@658

Employee Contract List for District

Name	Category	Measure
SHERRY YAHN	Contractual Post-Employment Benefit Description of Payout of Vacation days	39@658
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported